

**School Balances at the end of 2015/16**

**APPENDIX 3**

School Name	Funding/ Income £	Revenue Balances excluding community £	Capital Balances £	Community Balance £	Total Balances £	status at year end
<b>Nursery Schools</b>						
CROSFIELD NURSERY	1,163,445	21,240	330	294,529	316,100	
COULSDON NURSERY	324,296	28,108	0	0	28,108	
PURLEY NURSERY	672,297	24,720	0	0	24,720	
TUNSTALL NURSERY	673,537	39,429	0	0	39,429	
THORNTON HEATH EARLY YEARS CENTRE	609,526	41,727	0	0	41,727	
SELHURST EARLY YEARS CENTRE	638,766	81,344	301	79,331	160,976	
<b>Pupil Referral Units</b>						
CONINGSBY CENTRE	946,268	68,985	0	0	68,985	
PHIL EDWARDS CENTRE	1,608,848	105,470	0	0	105,470	
MOVING ON	1,031,830	78,779	11,163	0	89,942	
COTELANDS CENTRE	2,081,484	103,464	0	0	103,464	
<b>Primary Schools</b>						
BEULAH JUNIORS	1,956,528	192,117	0	0	192,117	
KESTON PRIMARY	2,061,568	176,326	1,954	0	178,280	
CYPRESS INFANTS	3,884,117	54,096	19,997	0	74,093	
ELMWOOD JUNIOR	2,573,475	95,105	0	0	95,105	
ELMWOOD INFANTS	2,024,472	137,621	8,401	0	146,022	
HOWARD PRIMARY	1,995,429	95,140	0	0	95,140	
MONKS ORCHARD PRIMARY	2,861,001	78,588	0	0	78,588	
PURLEY OAKS PRIMARY	3,447,421	608,180	46,294	3,102	657,576	
SOUTH NORWOOD PRIMARY	2,118,650	231,168	0	0	231,168	
ST PETERS PRIMARY	2,068,886	53,895	0	0	53,895	
WINTERBOURNE JUNIOR GIRLS	1,846,876	256,713	0	0	256,713	
WINTERBOURNE INFANTS	2,765,065	76,261	0	0	76,261	
WOLSEY INFANTS	1,911,689	95,039	0	0	95,039	
WOODSIDE INFANTS	4,556,267	492,861	0	59,004	551,865	
KENLEY PRIMARY	1,238,311	84,901	0	0	84,901	
BEAUMONT PRIMARY	1,174,640	40,253	0	0	40,253	
GRESHAM PRIMARY	1,295,017	66,518	3,267	0	69,785	
SMITHAM PRIMARY	2,223,864	112,955	540	0	113,495	
THE HAYES PRIMARY	2,001,692	43,069	3,134	0	46,202	
PARK HILL JUNIORS	1,796,307	128,591	0	0	128,591	
ORCHARD WAY PRIMARY	1,081,150	67,583	0	0	67,583	
FORESTDALE PRIMARY	1,535,081	79,997	0	0	79,997	
COURTWOOD PRIMARY	1,286,602	27,320	467	0	27,787	
HEAVERS FARM PRIMARY	3,724,866	21,618	0	0	21,618	
DOWNSVIEW PRIMARY	2,727,535	161,244	0	0	161,244	
PARK HILL INFANTS	1,436,766	78,877	0	0	78,877	
GREENVALE PRIMARY	1,079,594	94,759	0	0	94,759	
ROCKMOUNT PRIMARY	2,589,252	86,819	0	0	86,819	
NORBURY MANOR PRIMARY	2,935,597	18,122	2,589	0	20,711	
RIDGEWAY PRIMARY	2,879,746	307,473	15,103	0	322,577	
KINGSLEY PRIMARY	4,938,054	163,088	21,559	0	184,647	

School Name	Funding/ Income £	Revenue Balances excluding community £	Capital Balances £	Community Balance £	Total Balances £	status at year end
ALL SAINTS JUNIOR	2,280,574	103,421	9,532	0	112,954	
ST JOHNS PRIMARY	1,186,801	40,242	0	0	40,242	
PARISH CHURCH JUNIORS	2,434,687	147,035	0	0	147,035	
PARISH CHURCH INFANTS	2,163,317	143,094	168	0	143,262	
COULSDON PRIMARY	1,038,748	29,554	0	0	29,554	
CHRIST CHURCH PRIMARY	1,590,518	51,902	553	0	52,455	
GOOD SHEPHERD PRIMARY	1,132,042	189,739	0	0	189,739	
ST JOSEPHS JUNIOR	1,265,558	608	3,292	0	3,900	
MARGARET ROPER PRIMARY	1,170,004	14,986	106,716	0	121,702	
ST MARYS JUNIOR	0	0	0	0	0	Converted to academy during the year
ST MARYS INFANTS	0	0	0	0	0	Converted to academy during the year
REGINA COELI	2,006,879	65,299	0	0	65,299	
ST AIDANS' PRIMARY	996,404	24,482	0	0	24,482	
ST CHADS PRIMARY	2,265,470	228,813	0	0	228,813	
ST JOSEPHS INFANTS	1,043,212	2,954	6,791	0	9,745	
DAVIDSON PRIMARY	2,420,132	42,811	0	0	42,811	
KENSINGTON AVENUE PRIMARY	3,994,204	(10,522)	122,168	0	111,646	
GILBERT SCOTT PRIMARY	1,959,385	186,508	7,948	15,232	209,688	
WOODCOTE PRIMARY	3,325,814	158,082	0	0	158,082	
THE CRESCENT PRIMARY	1,460,041	137,181	136,677	0	273,858	
SELSDON PRIMARY	2,877,247	15	0	0	15	
<b>Secondary Schools</b>						
ARCHBISHOP TENISON	4,149,694	(607,981)	0	0	(607,981)	
ST ANDREWS HIGH	4,391,044	(409,150)	34,605	0	(374,545)	
ST MARYS HIGH	4,414,229	369,882	4,620	0	374,501	
EDENHAM HIGH	3,025,173	(4,620)	13,662	0	9,043	
THOMAS MORE HIGH	5,338,611	249,767	0	0	249,767	
COLOMA CONVENT	5,955,299	32,326	0	0	32,326	
VIRGO FIDELIS CONVENT	4,355,359	(638,062)	(47,392)	0	(685,454)	
<b>Special Schools</b>						
BENSHAM MANOR	3,860,351	273,557	0	0	273,557	
ST GILES	3,470,489	95,123	25,935	25,142	146,201	
BECKMEAD	5,614,069	117,572	0	0	117,572	
ST NICHOLAS	2,293,661	269,540	0	0	269,540	
RED GATES	3,126,588	209,922	0	0	209,922	
PRIORY	3,125,433	(51,500)	20,161	0	(31,339)	
<b>ALL MAINTAINED SCHOOLS</b>	<b>171,496,852</b>	<b>6,282,143</b>	<b>580,536</b>	<b>476,340</b>	<b>7,339,020</b>	

Surplus / (deficit)